

**KHADI & V.I. COMMISSION**  
**PROJECT PROFILE FOR GRAMODYOG ROJGAR YOJNA**

**MANUFACTURE OF MEDICATED OIL**

The ancient form of treatment without any side effect have earned a worldwide name and the research and development in the area have developed for the manufacturing of Tablets/Capsules, etc. for quick relief. One ayurvedic product have tremendous market now-a-days.

1	Name of the Product	:	<b>Medicated Oil</b>
2	Project Cost	:	
	a Capital Expenditure		
	Land	:	Own
	Building Shed 1000 Sq.ft	:	Rs. 200000.00
	Equipment (Volumetri Ghrita filling m/c, Bottle washing m/c bottle drier, filling m/c & others etc.)	:	Rs. 200000.00
	Total Capital Expenditure	:	Rs. 400000.00
	b Working Capital	:	Rs. 105000.00
	<b>TOTAL PROJECT COST</b>	:	<b>Rs. 505000.00</b>

3 Estimated Annual Production of Medicated Oil : (Value in '000)

Sr.No.	Particulars	Capacity	Rate	Total Value
1	Medicated Oil	95500.00 Bottles	13.00	1261.00
	TOTAL	95500.00	13.00	1261.00

4	Raw Material	:	Rs. 640000.00
5	Lables and Packing Material	:	Rs. 25000.00
6	Wages (Skilled & Unskilled)	:	Rs. 126000.00
7	Salaries	:	Rs. 100000.00

8	Administrative Expenses	:	Rs.	140000.00
9	Overheads	:	Rs.	150000.00
10	Miscellaneous Expenses	:	Rs.	10000.00
11	Depreciation	:	Rs.	30000.00
12	Insurance	:	Rs.	4000.00
13	Interest (As per the PLR)			
	a. C.E.Loan	:	Rs.	52000.00
	b. W.C.Loan	:	Rs.	13650.00
	Total Interest	:	Rs.	65650.00
14	Working Capital Requirement	:		
	Fixed Cost		Rs.	306000.00
	Variable Cost		Rs.	954650.00
	Requirement of WC per Cycle		Rs.	105054.00

15 Estimated Cost Analysis

Sr. No.	Particulars	Capacity Utilization(Rs in '000)			
		100%	60%	70%	80%
1	Fixed Cost	306.00	183.60	214.20	244.80
2	Variable Cost	955.00	573.00	668.50	764.00
3	Cost of Production	1261.00	756.60	882.70	1008.80
4	Projected Sales	1500.00	900.00	1050.00	1200.00
5	Gross Surplus	239.00	143.40	167.30	191.20
6	Expected Net Surplus	209.00	113.00	137.00	161.00

- Note : 1. All figures mentioned above are only indicative and may vary from place to place.  
2. If the investment on Building is replaced by Rental Premises  
a. Total Cost of Project will be reduced.  
b. Profitability will be increased.  
c. Interest on C.E.will be reduced.